

Potential savings if denominational transport is withdrawn (excluding SCC coach)

ANNEXE 4

Number of Pupils who will have left Denominational Transport (excluding SCC Coach)								
Academic year	Bus	Bus/Rail	Rail	Rail Reimbursement	St Peter's coach	Other own coach	Taxi	Total
2012/13	117	5	34	0	58	17	19	250
2013/14	98	9	36	2	53	9	18	225
2014/15	108	5	43	0	73	12	16	257
2015/16	140	9	52	0	78	28	14	321
2016/17 (estimated)	115	7	41	0	65	16	2	246
2017/18 (estimated)	0	0	0	0	0	0	10	10
2018/19 (estimated)	0	0	0	0	0	0	10	10
Total	578	35	206	2	327	82	89	1319

Potential Academic Year Saving on Denominational Transport (excluding SCC Coach)								
Academic year	Bus	Bus/Rail	Rail	Rail Reimbursement	St Peter's coach	Other own coach	Taxi	Total
2012/13	£79,092	£5,210	£12,444	£0	£50,692	£11,492	£47,500	£206,430
2013/14	£66,248	£9,378	£13,176	£168	£46,322	£6,084	£45,000	£186,376
2014/15	£73,008	£5,210	£15,738	£0	£63,802	£8,112	£40,000	£205,870
2015/16	£94,640	£9,378	£19,032	£0	£68,172	£18,928	£35,000	£245,150
2016/17 (estimated)	£77,740	£7,294	£15,006	£0	£56,810	£10,816	£5,000	£172,666
2017/18 (estimated)	£0	£0	£0	£0	£0	£0	£25,000	£25,000
2018/19 (estimated)	£0	£0	£0	£0	£0	£0	£25,000	£25,000
	£390,728	£36,470	£75,396	£168	£285,798	£55,432	£843,992	£1,066,492

Potential Financial Year Saving on Denominational Transport (excluding SCC Coach)				
F/year saving	Prev Ac/Yr (1/3)	Current Ac/Yr (2/3)	Total	Acumulative Total
2012/13	£0	£137,620	£137,620	£137,620
2013/14	£68,810	£124,250	£193,060	£330,680
2014/15	£62,125	£137,247	£199,372	£530,052
2015/16	£68,623	£163,433	£232,056	£762,108
2016/17 (estimated)	£81,717	£115,110	£196,827	£958,935
2017/18 (estimated)	£57,555	£16,667	£74,222	£1,033,157
2018/19 (estimated)	£8,333	£16,667	£25,000	£1,058,157
2019/20 (estimated)	£8,333	£0	£8,333	£1,066,490
	£355,496	£710,994	£1,066,490	

Acumalative Total
£206,430
£392,806
£598,676
£843,826
£1,016,492
£1,041,492
£1,066,492